

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>				RECURSOS DE LA NACIÓN <input type="checkbox"/>										
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	41,248,000			18,844,784		60,092,784	44,706,445	44,136,445	44,136,445	570,000		15,386,339	74.40%
07923	923	41,248,000			18,844,784		60,092,784	44,706,445	44,136,445	44,136,445	570,000		15,386,339	74.40%
079230718	EL CUCARACHO	41,248,000			18,844,784		60,092,784	44,706,445	44,136,445	44,136,445	570,000		15,386,339	74.40%
079230718105001020052	INSTITUCION EDUCA	41,248,000			18,844,784		60,092,784	44,706,445	44,136,445	44,136,445	570,000		15,386,339	74.40%
0792307181050010200522	GASTOS	41,248,000			18,844,784		60,092,784	44,706,445	44,136,445	44,136,445	570,000		15,386,339	74.40%
0792307181050010200522	GASTOS DE FUNCION	31,298,000			12,576,210		43,874,210	33,123,945	32,553,945	32,553,945	570,000		10,750,265	75.50%
0792307181050010200522	GASTOS DE PERSONA	10,000,000			840,000		10,840,000	8,595,650	8,025,650	8,025,650	570,000		2,244,350	79.30%
0792307181050010200522	Remuneración servicios	4,000,000					4,000,000	1,755,650	1,755,650	1,755,650			2,244,350	43.89%
0792307181050010200522	Prestación de servicios p	6,000,000			840,000		6,840,000	6,840,000	6,270,000	6,270,000	570,000			100.00%
0792307181050010200522	GASTOS GENERALES	21,298,000			11,736,210		33,034,210	24,528,295	24,528,295	24,528,295			8,505,915	74.25%
0792307181050010200522	Compra de Equipos	3,000,000			9,383,971		12,383,971	11,507,040	11,507,040	11,507,040			876,931	92.92%
0792307181050010200522	Materiales y suministros	15,000,000			1,570,000		16,570,000	10,758,284	10,758,284	10,758,284			5,811,716	64.93%
0792307181050010200522	Impresos y publicaciones	1,896,000					1,896,000	1,516,372	1,516,372	1,516,372			379,628	79.98%
0792307181050010200522	Comisión Bancaria	1,352,000					1,352,000	695,185	695,185	695,185			656,815	51.42%
0792307181050010200522	Comisión Bancaria	50,000			90,000		140,000	51,414	51,414	51,414			88,586	36.72%
0792307181050010200522	GASTOS DE INVERSI	9,950,000			6,268,574		16,218,574	11,582,500	11,582,500	11,582,500			4,636,074	71.42%
0792307181050010200522	PROYECTOS DE FORI	4,950,000					4,950,000	1,977,500	1,977,500	1,977,500			2,972,500	39.95%
0792307181050010200522	Actividades pedagógicas	2,000,000					2,000,000	1,977,500	1,977,500	1,977,500			22,500	98.88%
0792307181050010200522	Dotacion institucional de	2,950,000					2,950,000						2,950,000	0.00%
0792307181050010200522	PROYECTOS DE INFR	5,000,000			6,268,574		11,268,574	9,605,000	9,605,000	9,605,000			1,663,574	85.24%
0792307181050010200522	Mantenimiento de infrae	5,000,000			6,268,574		11,268,574	9,605,000	9,605,000	9,605,000			1,663,574	85.24%

FIBIAN YULIETH AGUILAR PACHON  
 RECTOR

NORIS PATERNINA DIAZ  
 TESORERO